

## SCHEDULE A

### ESTIMATES OF OPERATING EXPENDITURE

2003-2004

\$(000s)

Manitoba Estimates of Expenditure	SUMS TO BE VOTED	GENERAL STATUTORY APPROPRIATIONS	TOTAL
Legislative Assembly	13,477.7	9,881.5	23,359.2
Executive Council	3,426.2	-	3,426.2
Aboriginal and Northern Affairs	28,703.5	-	28,703.5
Advanced Education and Training	524,769.5	-	524,769.5
Agriculture and Food	126,631.9	-	126,631.9
Civil Service Commission	4,274.0	-	4,274.0
Conservation	128,049.3	-	128,049.3
Culture, Heritage and Tourism	66,840.2	-	66,840.2
Education and Youth	1,066,603.6	-	1,066,603.6
Employee Pensions and Other Costs	65,412.5	-	65,412.5
Energy, Science and Technology	44,028.8	-	44,028.8
Family Services and Housing	869,406.6	-	869,406.6
Finance	98,416.6	-	98,416.6
Public Debt	-	331,000.0	331,000.0
Health	3,004,229.0	-	3,004,229.0
Healthy Child Manitoba	21,937.6	-	21,937.6
Industry, Trade and Mines	31,083.2	-	31,083.2
Intergovernmental Affairs	145,768.0	-	145,768.0
Justice	254,114.2	-	254,114.2
Labour and Immigration	26,954.1	-	26,954.1
Seniors Directorate	723.6	-	723.6
Sport	10,686.5	-	10,686.5
Status of Women	1,085.8	-	1,085.8
Transportation and Government Services	341,067.9	-	341,067.9
Enabling Appropriations	96,765.2	-	96,765.2
Other Appropriations	25,790.0	-	25,790.0
<b>SUBTOTAL</b>	<b>7,000,245.5</b>	<b>340,881.5</b>	<b>7,341,127.0</b>
<b>Manitoba Supplementary Estimates of Expenditure</b>			
Legislative Assembly	-	10,908.0	10,908.0
Other Appropriations	68,000.0	-	68,000.0
<b>SUBTOTAL</b>	<b>68,000.0</b>	<b>10,908.0</b>	<b>78,908.0</b>
<b>TOTAL</b>	<b>7,068,245.5</b>	<b>351,789.5</b>	<b>7,420,035.0</b>

**SCHEDULE B**

**ESTIMATES OF CAPITAL INVESTMENT  
2003-2004**

\$(000s)

	<b>SUMS TO BE VOTED</b>	<b>GENERAL STATUTORY APPROPRIATIONS</b>	<b>TOTAL</b>
Legislative Assembly	85.0	-	85.0
Agriculture and Food	150.0	-	150.0
Conservation	700.0	-	700.0
Energy, Science and Technology	300.0	-	300.0
Family Services and Housing	2,220.0	-	2,220.0
Finance	480.0	-	480.0
Health	6,775.0	-	6,775.0
Justice	1,060.0	-	1,060.0
Transportation and Government Services	27,440.0	-	27,440.0
Internal Reform, Workforce Adjustment and General Salary Increases (an Enabling Appropriation)	18,790.0	-	18,790.0
	<hr/> 58,000.0	-	58,000.0