

Schedule A
Incremental Capital Authority Requirements
For Non-Budgetary Programs, 2003/04

The Manitoba Hydro-Electric Board	\$ 774,000,000
The Manitoba Agricultural Credit Corporation	126,900,000
Health Capital Program	50,100,000
Manitoba Lotteries Corporation	45,800,000
The Manitoba Water Services Board	24,500,000
Red River Floodway Renewal and Expansion	20,000,000
Manitoba Housing and Renewal Corporation	19,500,000
Manitoba Student Aid Program	18,300,000
Diagnostic Services Manitoba	13,000,000
Communities Economic Development Fund	8,500,000
Manitoba Industrial Opportunities Program	6,200,000
Special Operating Agencies Financing Authority	
Fleet Vehicles Agency	4,000,000
Food Development Centre	2,400,000
Red River College	2,250,000
Rural Economic Development Initiatives	1,450,000
Venture Manitoba Tours Ltd	700,000
Manitoba Potash Corporation	<u>75,000</u>
	\$ 1,117,675,000

Schedule B
Expenditure Authority as at April 1, 2003
not yet expended or abated

Health Capital Program	\$ 315,545,920
The Manitoba Agricultural Credit Corporation	154,835,405
Business Support	
Manitoba Industrial Opportunities Program	90,321,608
Manitoba Science and Technology Fund	1,124,571
Manitoba Capital Fund	636,800
Vision Capital Fund	181,014
Manitoba Lotteries Corporation	69,200,000
The Manitoba Hydro-Electric Board	60,000,000
Manitoba Student Aid Program	47,870,788
The Manitoba Water Services Board	32,499,900
Manitoba Lotteries Corporation	
First Nations Casino Development	25,300,000
Red River Floodway Renewal and Expansion	20,000,000
Red River College	20,000,000
Community Development Bonds	16,856,400
The Manitoba Farm Mediation Board	9,800,000
The Manitoba Housing and Renewal Corporation	7,534,473
Communities Economic Development Fund	
Loans	4,233,823
Guarantees	970,000
Special Operating Agencies Financing Authority	
Food Development Centre	3,800,000
Fleet Vehicles Agency	3,100,000
The Co-operative Loans and Loans Guarantee Board	3,500,000
The Manitoba Film and Sound Recording Development Corporation	1,600,000
Rural Economic Development Initiatives	1,591,218
International Education	<u>477,600</u>
	\$ 890,979,520