

Schedule A
Incremental Capital Authority Requirements
For Non-Budgetary Programs, 2002/03

The Manitoba Hydro-Electric Board	\$ 309,000,000
Manitoba Health	161,500,000
The Manitoba Agricultural Credit Corporation	135,900,000
Manitoba Industrial Opportunities Program	66,500,000
Manitoba Housing and Renewal Corporation	55,500,000
Manitoba Lotteries Corporation	39,200,000
Manitoba Lotteries Corporation	
First Nations Casino Development	29,000,000
Red River College	20,000,000
Red River Floodway Renewal and Expansion	20,000,000
Manitoba Student Aid Program	11,730,000
Special Operating Agencies Financing Authority	
Fleet Vehicles Agency	6,250,000
Food Development Centre	3,800,000
Communities Economic Development Fund	3,700,000
Rural Economic Development Initiatives	830,000
Venture Manitoba Tours Ltd.	700,000
International Education	<u>250,000</u>
	\$ 863,860,000

Schedule B
Expenditure Authority as at April 1, 2002
not yet expended or abated

Health Capital Programs	\$ 236,800,000
The Manitoba Hydro-Electric Board	152,635,651
The Manitoba Agricultural Credit Corporation	101,245,094
Manitoba Student Aid Program	56,865,635
The Manitoba Water Services Board	50,099,900
Business Support	
Manitoba Industrial Opportunities Program	47,990,865
Manitoba Science and Technology Fund	1,257,294
Manitoba Capital Fund	636,800
Renaissance Capital Fund	500,000
Vision Capital Fund	181,014
Manitoba Lotteries Corporation	30,000,000
Community Development Bonds	17,206,400
Communities Economic Development Fund	
Loans	10,624,146
Guarantees	970,000
The Manitoba Farm Mediation Board	9,800,000
The Manitoba Housing and Renewal Corporation	5,715,416
The Co-operative Loans and Loans Guarantee Board	3,500,000
Special Operating Agencies Financing Authority - Fleet Vehicles Agency	3,400,000
Rural Economic Development Initiatives	2,433,901
The Manitoba Film and Sound Recording Development Corporation	1,600,000
International Education.	<u>250,000</u>
	\$ 733,712,116