

SCHEDULE A

ESTIMATES OF OPERATING EXPENDITURE			
2001/2002			
\$(000s)			
	SUMS TO BE VOTED	GENERAL STATUTORY APPROPRIATIONS	TOTAL
Legislative Assembly	12,694.3	9,665.9	22,360.2
Executive Council	3,570.9	-	3,570.9
Aboriginal and Northern Affairs	24,603.9	-	24,603.9
Advanced Education	413,403.5	-	413,403.5
Agriculture and Food	122,089.3	-	122,089.3
Civil Service Commission	4,150.5	-	4,150.5
Community Support Programs	6,032.8	-	6,032.8
Conservation	148,276.6	-	148,276.6
Consumer and Corporate Affairs	9,757.7	-	9,757.7
Culture, Heritage and Tourism	59,815.2	-	59,815.2
Education, Training and Youth	1,076,170.3	-	1,076,170.3
Employee Pensions and Other Costs	57,358.2	-	57,358.2
Family Services and Housing	808,577.7	-	808,577.7
Finance	102,565.5	-	102,565.5
Public Debt	-	458,131.9	458,131.9
Health	2,587,796.0	-	2,587,796.0
Healthy Child Manitoba	18,281.3	-	18,281.3
Industry, Trade and Mines	50,745.8	-	50,745.8
Intergovernmental Affairs	143,453.7	-	143,453.7
Justice	230,583.5	-	230,583.5
Labour and Immigration	24,734.4	-	24,734.4
Seniors Directorate	787.5	-	787.5
Sport	10,367.9	-	10,367.9
Status of Women	1,217.6	-	1,217.6
Transportation and Government Services	311,221.9	-	311,221.9
Enabling Appropriations	100,149.6	-	100,149.6
Other Appropriations	20,775.0	-	20,775.0
	6,349,180.6	467,797.8	6,816,978.4

SCHEDULE B

	ESTIMATES OF CAPITAL INVESTMENT		
	2001/2002		
	\$(000s)		
	SUMS TO BE VOTED	GENERAL STATUTORY APPROPRIATIONS	TOTAL
Agriculture and Food	56.0	-	56.0
Conservation	889.0	-	889.0
Consumer and Corporate Affairs	500.0	-	500.0
Family Services and Housing	2,021.0	-	2,021.0
Finance	1,417.0	-	1,417.0
Health	8,000.0	-	8,000.0
Justice	1,494.0	-	1,494.0
Transportation and Government Services	22,640.0	-	22,640.0
Internal Reform, Workforce Adjustment and General Salary Increases (an Enabling Appropriation)	20,983.0	-	20,983.0
	58,000.0	-	58,000.0