

## SCHEDULE A

### ESTIMATES OF OPERATING EXPENDITURE

2002/2003

\$(000s)

	SUMS TO BE VOTED	GENERAL STATUTORY APPROPRIATIONS	TOTAL
Legislative Assembly	12,810.4	9,996.7	22,807.1
Executive Council	3,435.1	-	3,435.1
Aboriginal and Northern Affairs	27,340.0	-	27,340.0
Advanced Education	411,660.2	-	411,660.2
Agriculture and Food	121,151.2	-	121,151.2
Civil Service Commission	4,311.3	-	4,311.3
Community Support Programs	5,731.0	-	5,731.0
Conservation	144,248.5	-	144,248.5
Consumer and Corporate Affairs	9,576.2	-	9,576.2
Culture, Heritage and Tourism	59,201.2	-	59,201.2
Education, Training and Youth	1,107,626.6	-	1,107,626.6
Employee Pensions and Other Costs	60,011.5	-	60,011.5
Family Services and Housing	839,046.5	-	839,046.5
Finance	104,738.4	-	104,738.4
Public Debt	-	368,310.1	368,310.1
Health	2,770,932.8	-	2,770,932.8
Healthy Child Manitoba	21,729.7	-	21,729.7
Industry, Trade and Mines	47,814.0	-	47,814.0
Intergovernmental Affairs	141,925.7	-	141,925.7
Justice	237,396.5	-	237,396.5
Labour and Immigration	26,015.9	-	26,015.9
Seniors Directorate	739.0	-	739.0
Sport	10,314.9	-	10,314.9
Status of Women	1,146.3	-	1,146.3
Transportation and Government Services	341,156.8	-	341,156.8
Enabling Appropriations	83,917.9	-	83,917.9
Other Appropriations	20,775.0	-	20,775.0
	<b>6,614,752.6</b>	<b>378,306.8</b>	<b>6,993,059.4</b>

## SCHEDULE B

### ESTIMATES OF CAPITAL INVESTMENT

2002/2003

\$(000s)

	<b>SUMS TO BE VOTED</b>	<b>GENERAL STATUTORY APPROPRIATIONS</b>	<b>TOTAL</b>
Agriculture and Food	150.0	-	150.0
Conservation	700.0	-	700.0
Consumer and Corporate Affairs	980.0	-	980.0
Family Services and Housing	2,060.0	-	2,060.0
Finance	1,120.0	-	1,120.0
Health	4,500.0	-	4,500.0
Justice	1,490.0	-	1,490.0
Transportation and Government Services	24,900.0	-	24,900.0
Internal Reform, Workforce Adjustment and General Salary Increases (an Enabling Appropriation)	22,100.0	-	22,100.0
	<b>58,000.0</b>	<b>-</b>	<b>58,000.0</b>